

WE WILL GO ANNUAL REPORT 2023

PROGRAM OUTCOMES

In 2023, our Education program saw a 63% increase in reading comprehension, with over 5,091 hours of student reading completed. We also saw a 12.6% increase in student's Bible literacy.

In 2023, our Essential Food program provided food for 20,116 people, and processed over 333,516 pounds of food. We also provided 14,391 nutritious meals to children.

OUR MISSION

We are neighbors willing to engage our community with the love of Christ. We do this by offering afterschool and summer learning programs to students, and by providing groceries to families in need. The primary population we serve are low income households in Hinds County.

MORE NEIGHBORS IMPACTED



2022 2023

4,124 ➔ 5,091

READING HOURS COMPLETED

START 2023 END 2023

67.1 ➔ 96.3
words per minute

ORAL READING FREQUENCY SCORES

WE ARE WORKING TO CREATE SUSTAINABLE PROGRAMS THAT BUILD HEALTHY FUTURES AND HEALTHY FAMILIES



2022

2023

211,552 ➔ 333,516

POUNDS OF FOOD PROCESSED

2022

2023

15,260 ➔ 20,116

PEOPLE RECEIVING FOOD



In 2023 62 students learned to swim



In 2023 Reading Comprehension scores increased by 63%



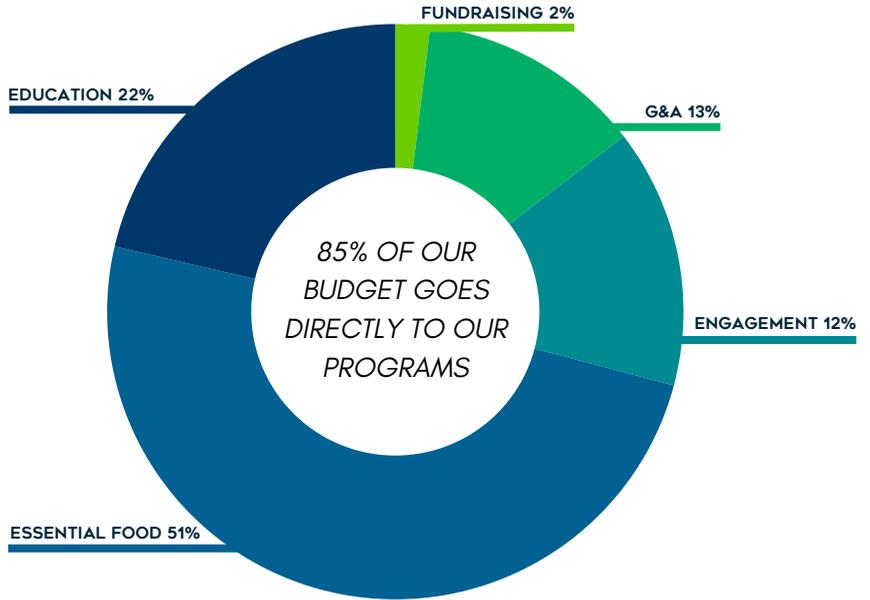
REVENUE

GROWTH

2020	2021	2022	2023
\$993,955	\$1,367,182	\$1,726,402	\$1,979,772

*2023 data is un-audited

2024 BUDGET BREAKDOWN



*Our 2024 budget has been approved by our board.

2022 FINANCIAL STATEMENTS

Statements Of Activities

Years Ended December 31, 2022 and 2021

Changes In Net Assets Without Donor Restrictions

Revenues, Losses and Reclassifications	2022	2021
Contributions and grants:		
Cash:		
Government grants	\$ 20,244	\$ 114,820
Other	\$ 937,451	\$ 593,068
Non-cash property and equipment	\$ 16,670	\$ -
Arts sales	\$ 9,102	\$ 16,275
Interest and dividend income	\$ 682	\$ 918
Loss on investments	\$ (6,162)	\$ (1,188)
Loss on sales of property and equipment	\$ -	\$ (6,244)
Miscellaneous	\$ 190	\$ 55
Total Unrestricted Revenues	\$ 978,177	\$ 717,704
Net assets released from restrictions	\$ 748,225	\$ 649,478
Total Revenue Without Donor Restrictions and Reclassifications	\$ 1,726,402	\$ 1,367,182
Expenses		
Program Services	\$ 1,071,475	\$ 1,022,245
Management and General	\$ 271,711	\$ 164,663
Fundraising	\$ 25,105	\$ 12,750
Total Expenses	\$ 1,368,291	\$ 1,199,658
Change in Net Assets Without Donor Restrictions	\$ 358,111	\$ 167,524

Changes In Net Assets With Donor Restrictions

	2022	2021
Contributions and grants:		
Cash	\$ 331,801	\$ 204,044
Non-cash food and hygiene supplies (Note 12)	\$ 416,424	\$ 439,434
Net assets released from restrictions	\$ (748,225)	\$ (649,478)
Change in Net Assets With Donor Restrictions	\$ -	\$ (6,000)
Change In Net Assets	\$ 358,111	\$ 161,524
Net Assets At Beginning Of Year	\$ 1,859,531	\$ 1,698,007
Net Assets At End Of Year	\$ 2,217,642	\$ 1,859,531

*This information is from our 2022 audit, we have not yet completed our 2023 audit.



Platinum
Transparency
2023

Candid.



276 DONORS

Less Than \$1,000

116 DONORS

\$1,000 - \$5,000

26 DONORS

\$5,000 - \$10,000

38 DONORS

More Than \$10,000